



Weighting System for use in Prioritizing the 19 “On-hold” Capital Improvement Projects
 (Based on Adopted Evaluation Criteria)

07/15/04

Total Points Available: 200

Risk to Public Safety or Health	35.0%	70
Equitable Provision of Services Facilities	20.0%	40
Coordination	19.0%	38
Protection and Conservation of our Natural and Built Resources	16.0%	32
Improve Operating Efficiency and/or Generate New Revenue Sources	5.0%	10
New or Substantially Expanded Facility	5.0%	10

Risk to Public Safety or Health: *To protect against a clear and immediate risk to public safety or health.*

35.0% Pts. Available: 70

Life Safety – the project will correct a condition which poses an imminent threat of injury (e.g., requires seismic upgrade).	Wt. 40.0%	28
Health – the project will remediate a documented environmental health hazard (e.g. arsenic).	Wt. 20.0%	14
Access – the project will insure access to persons with disabilities.	Wt. 8.6%	6
Security – the project will insure the safety and security of the property and its users.	Wt. 17.1%	12
Emergency – the project will provide emergency services response in a major event.	Wt. 14.3%	10

Equitable Provision of Services Facilities: *An investment that serves the special needs of the population identified by public policy as deserving of special attention, or that promotes the equitable distribution of park resources.*

20.0% Pts. Available: 40

The project will serve a segment of the city’s population identified by public policy as deserving special attention (e.g. high need as defined in the city’s general plan).	Wt. 35.0%	14
The project is located in an area with a very high concentration of the population for which it is designed to serve (e.g. children, seniors or teens).	Wt. 30.0%	12
There are no neighboring sites that serve the project’s community that offer the same or similar programs or services and which furthers recreational equity across all districts (data not currently available).	Wt. 20.0%	8
The project is located in a district where proportionally few projects have been completed under the 2000 Capital Program (e.g. one district has only 5% of their total facilities underway or complete another has 20%)	Wt. 10.0%	4
*The project serves a large number of people proportional to its cost (data not currently available).	Wt. 5.0%	2

Coordination: *Work that is necessary to insure coordination with another project, is necessary to comply with law, or is needed to meet established goals or objectives.*

19.0% **Pts. Available: 38**

The project is essential or beneficial to coordinate with another Capital Project.	Wt.	10.5%	4
The project is needed in order to comply with requirements imposed by others (e.g. a change of federal, state or local administrative ruling)	Wt.	36.8%	14
The project will meet the established goals or objectives of the Recreation and Park Department. (See appendix)	Wt.	10.5%	4
The project can be delivered, whole or in part, within a short time frame relative to the other on-hold projects.	Wt.	10.5%	4
The project has actively engaged the community and achieved strong public involvement.	Wt.	31.6%	12

Protection and Conservation of our Natural and Built Resources:

Protecting natural resources that are at risk or infrastructure that is threatened.

16.0% **Pts. Available: 32**

The work is needed to extend useful life to avoid or to postpone replacing it with a new more costly one.	Wt.	37.5%	12
The project will protect or restore an asset deemed to be either unique or historically significant.	Wt.	18.8%	6
The project has not received a significant renovation in the last 20 or 40 years.	Wt.	18.8%	6
The project will protect natural resources that are at risk of being reduced in amount or quality.	Wt.	25.0%	8

Improve Operating Efficiency and/or Generate New Revenue Sources:

An investment that substantially improves department operating efficiency, significantly reduces operating expenses, or generates additional revenue.

5.0% **Pts. Available: 10**

The project will substantially improve the operating efficiency of the Department.	Wt.	20.0%	2
The project will generate increase revenue for the Department (to be qualified by % increase).	Wt.	80.0%	8

New or Substantially Expanded Facility: *A project that provides a service or level of service not available now.*

5.0% **Pts. Available: 10**

The project will advance the Department's goal of achieving a national model of excellence that provides flexible, cutting edge programs and services that promote fitness and well being.	Wt.	20.0%	2
The project will provide a service, or level of service, not now available that is deemed essential to the overall mission of the Department.	Wt.	60.0%	6
The project uses environmentally sustainable materials and/or methods as defined by the Leadership in Energy and Environmental Design (LEED) rating system.	Wt.	20.0%	2