

LAKE MERCED TASK FORCE

Meeting of January 30, 2003

Tertiary Recycled Water Project

Contract awarded to Anderson Pacific Engineering of Santa Clara in the amount of \$4,963,173.

Project time: 450 calendar days
Anticipated Completion: March 1, 2004

Scope of Work: Chemical disinfection, flocculation, continuous backwash filtration system, flow modification, gypsum feed silo, pump station and pipelines to Olympic Club, San Francisco Golf Club and Lake Merced Golf Club. Water quality meeting full Title 22 Department of Health regulations governing "full public contact" plus desired water quality of an Adjusted Sodium Adsorption Ration (SAR) not to exceed 3.0 Water Production at 2.8 mgd.

Funding:

\$1.44 M Proposition 13 Water Board Grant
\$1.0 M contribution from San Francisco Public Utilities Commission
Total loan eligibility of \$5,877,040 pursuant to Appendix I of State Recycled Water Funding Guidelines.
Expenses to date of \$1,132,702 in planning, engineering design and environmental review.

SWRCB approval of final plans and specifications with 100% project eligibility. Approval to Award Request (ATA) submitted to State Board and awaiting reply.

AB 303 Groundwater Grant

See attached table.

Three coastal wells completed at cul-de-sac on Olympic Way by Zim Industries of Fresno. Work scope included elog, samples to 1,400 feet below surface. Construction of deep (650'), intermediate (350') and shallow (250') wells. Finish work remaining is to cap wells at grade, install secured covers and dedicated recording instruments. Drilling work has moved north to San Francisco Zoo site to drill and elog 1,400 and construct permanent 550' deep well.

Conducted modeling workshop September 20, 2002 and develop model workplan "blueprint" October 22, 2002. Work on model is in progress. Consultants anticipate additional meeting with model workplan participants prior to holding a stakeholder meeting tentatively scheduled between March 15 and April 15.